

St. Teresa of Avila Church
2021 Income Statement Actual vs Prior Year

	Actual Full Year 2021 \$	Prior Full Year 2020 \$
Revenue		
Offerings	138,512	143,180
Building Fund Collections	12,727	9,266
Weddings, Funerals, Baptisms	1,870	1,075
Interest	-	507
Fundraising (Bingo)	-	1,483
Fundraising (Other)		482
Rental Income	450	1,390
Religious Articles	1,609	969
Mass Intentions Requested	3,650	2,590
CEWS (Canada Emergency Wage Subsidy)	17,672	30,522
Other	-	46,813
Total Revenue	176,490	238,277
General Expenditures		
Church Insurance, Maintenance, Utilities	50,237	35,945
Rectory Insurance, Taxes, Maintenance, Utilities	10,343	36,149
Hall Insurance, Taxes, Maintenance, Utilities	5,362	4,236
Sanctuary, Choir, Music, Missals, Hymnals	4,910	4,497
Food & Household Supplies	10,452	11,700
Office & Administrative Expenses	13,831	12,877
Salaries - Religious	42,407	42,932
Salaries - Laity	54,712	40,386
Payroll Costs - CPP, EI, Pension, Green Shield	8,528	8,171
Charitable Works, Donations, Gifts	250	400
Retreats, Seminars, Education	0	1,000
Fund Raising Expenses (Bingo, Picnic)	0	152
Mass Intentions	2,730	2,860
Cathedraticum	2,770	3,088
Other Expenses	2,173	2,879
Total Operating Expenditures	208,705	207,272
Net Income	(32,215)	31,005